Procurement Plan for Leisure, Environment and Community Services 2014-2018

		Key:-		DDM Subm Pre Procure Plan Procu	rement /		Proci	urement E	ngaged		Evaluation			Contrac	ct Award		Contrac	ct Begins															
					201	14	_						20	2015							2016							2017	7				2018
Category	Project Name / Contract Title	Jan Feb	Mar	Apr Ma	ay Jun	Jul	Aug Sep	Oct	Nov De	c Jan	Feb Ma	r Apr Ma	y Jun	Jul	Aug Sep	Oct Nov	Dec	Jan Feb	b Mar	Apr May	Jun J	ıl Aug S	ep Oct N	lov Dec	Jan F	eb Mar	Apr May	Jun	Jul A	Aug Sep (Oct Nov D		Feb Mar
Leisure, Environment & Community Services	Alcohol Pathway Services													П																			
Leisure, Environment &	Pharmacy Needle Exchange and Supervised																																
Community Services Leisure, Environment &	Consumption Scheme Shared Care GP Drug/Alcohol Brief													+														+		+		+	
Community Services Leisure, Environment &	Interventions Pharmacy Supplies													+														++		++		+	
Community Services Leisure, Environment &	Criminal Justice Substance Misuse Service													+					+ +				+					++		++		+	
Community Services Leisure, Environment &	Off Site Alternative Education Provision				4									++														4				++	
Community Services Leisure, Environment &	Radio Communications System for													\Box					+				\perp					++		44		\bot	
Community Services	Neighbourhood Services													44														44		\bot			
Leisure, Environment & Community Services	Young People's Substance Misuse Service													4																			
Leisure, Environment & Community Services	Delivery of Family Learning																																
Leisure, Environment & Community Services	Newspapers and Periodicals for Libraries																																
Leisure, Environment & Community Services	Transfer of Hyson Green Library																																
Leisure, Environment & Community Services	Colwick Park Catering Concession																																
Leisure, Environment & Community Services	Accommodation/Glamping Facilities on Heritage Sites																																
Leisure, Environment & Community Services	Parks Mobile Catering Concessions (round 2)																																
Leisure, Environment &	Plan Wide Viability Study																																
Community Services Leisure, Environment &	Events Services and Infrastructure Framework													\forall														++		+++		++	
Community Services Leisure, Environment &	Nottingham Funeral													\vdash														++		++	+	+	
Community Services Leisure, Environment &	Solar PV Equipment													+														++		++	++	++	
Community Services Leisure, Environment &	Solar PV Framework			\vdash																								++		++		+	
Community Services Leisure, Environment &	Design, Supply and Installation of Solar PV													\blacksquare													\vdash	++		++	++	++	
Community Services Leisure, Environment &	Canopies Supply, Installation and Maintenance of			\vdash										+					+			1	+					++		++		+	
Community Services Leisure, Environment &	Biomass Boilers (on Council Sites) Match Day Car Parking													+					+			1	+					++		++		+	
Community Services Leisure, Environment &	Ending Gang and Youth Violence (Basford and													+														++		++		+	
Community Services Leisure, Environment &	Radford Projects) Diverted Giving Concession													4														4			\blacksquare		
Community Services Leisure, Environment &	Nottingham Citizens Survey			\vdash										\Box														4		\bot		\bot	
Community Services				\perp										\Box														44				$\perp \perp \perp$	
Leisure, Environment & Community Services	Display Energy Certificates													Ш																			
Leisure, Environment & Community Services	Hedge Cutting for Properties Receiving Garder Assistance																																
Leisure, Environment & Community Services	Tennis Programme																																
Leisure, Environment & Community Services	Flexible Fitness Membership Scheme																																
Leisure, Environment & Community Services	Integrated Drug and Alcohol Treatment System																																
Leisure, Environment & Community Services	Radford Recreation Ground - Park Improvements																																
Leisure, Environment & Community Services	Lenton Recreation Ground Outdoor Gym																																
Leisure, Environment & Community Services	Muslim Burial Chambers																																
Leisure, Environment & Community Services	Wesley Music System																																
Leisure, Environment & Community Services	Woodthorpe Nursery - Creation of Retail Sales Area																																
Leisure, Environment & Community Services	Hoylake Park Play Area																																
Leisure, Environment & Community Services	Stockhill Park Play Area																																
Leisure, Environment & Community Services	Highfields Park Boating Lake																																
Leisure, Environment &	Ending Gang and Youth Violence (All 4																																
Community Services Leisure, Environment &	Projects) Respect Survey																																
Community Services Leisure, Environment &	HMP Substance Focused Substance Misuse																																
Community Services	Service																																

		Key:-		Pre	M Subme Procure an Procur	ement /		Pro	ocureme	ent Enga	iged		Evalua	ition			Cont	tract Awa	ard		Co	ntract Be	egins																						
		2014										2015											2016											2017											
Category	Project Name / Contract Title	Jan I	Feb M	1ar A	pr Ma	y Jun	Jul	Aug S	ер О	et Nov	Dec	Jan	Feb	Mar	Apr N	May Ju	ın Jul	I Aug	Sep	Oct	Nov D	ec Ja	n Fet	Mar	Apr	May	Jun .	Jul A	ug Ser	Oct	Nov	Dec	Jan	Feb M	lar A	Apr May	y Jun	n Jul	Aug :	Sep	Oct No	ov De	c Jan	n Feb Ma	ar
Leisure, Environment & Community Services	Commingled Recyclables Processing																																												
Leisure, Environment & Community Services	Solar Powered Waste Compacting Receptacles with Wireless Monitoring System																																												
Leisure, Environment & Community Services	Clinical Waste																																												
Leisure, Environment & Community Services	Supply Gym Equipment																																												